



# CAP Performance Framework and LEADER

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# What?

Targets + annual milestones for SO using result indicators

Data collection, storage, transmission

Regular reporting on performance, monitoring and evaluation activities

Mechanisms for rewarding for good performance and addressing low performance

Common context, output, result and impact indicators

## Performance Framework

Ex-ante, interim, ex-post evaluations and any other evaluations activities linked to the CAP Plans

# What for?

To set milestones and targets for the CAP specific objectives

To monitor progress made towards the targets

To assess the impact, effectiveness, efficiency, relevance, coherence and Union value added of the CAP

To support a common learning process related to M&E



European Commission



# A COMMON SET OF INDICATORS



*NB: Output counts each action once but one action can contribute to several results*



*NB: One result can contribute to several impacts*

## Output Indicators



### CAP Assurance

Output indicators give actions a number. They serve the purpose of linking expenditure to output. They are used for **annual performance clearance**.

## Result Indicators



### CAP Plan Management

Result indicators give actions a purpose. They are used for target setting in CAP plans and for monitoring progress towards those targets (**annual performance review**)

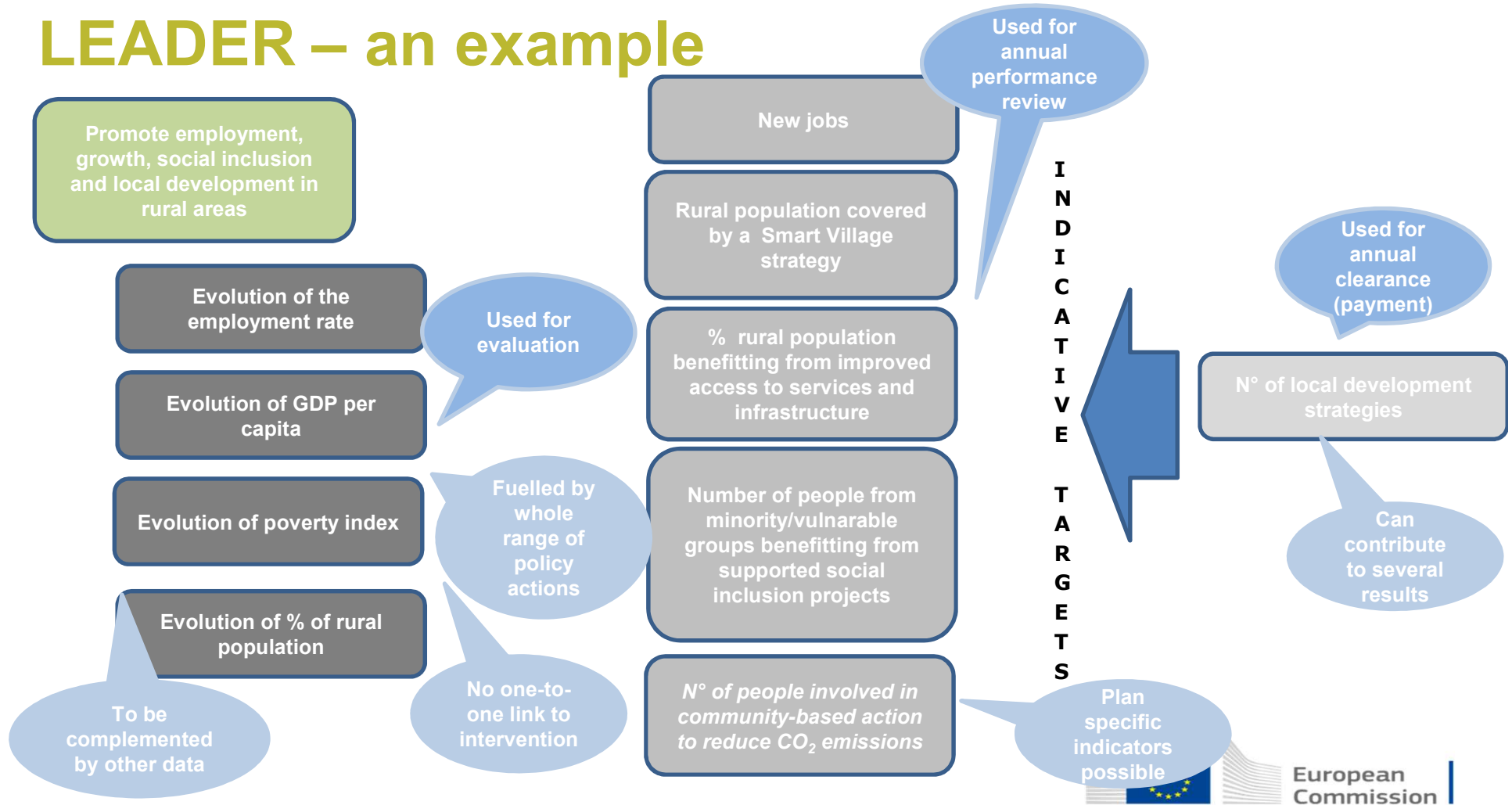
## Impact Indicators



### CAP Policy Performance

Impact indicators contribute to evaluating performance in relation to overall objectives (**mid-term and ex-post**).

# LEADER – an example



# Member State

- Interventions, targets, delivery mechanisms
- Information via electronic information system
- Annual performance report
- With MC monitor implementation fo the CAP Strategic Plan and progress made
- Evaluations of the **CAP Plan**



# LAG

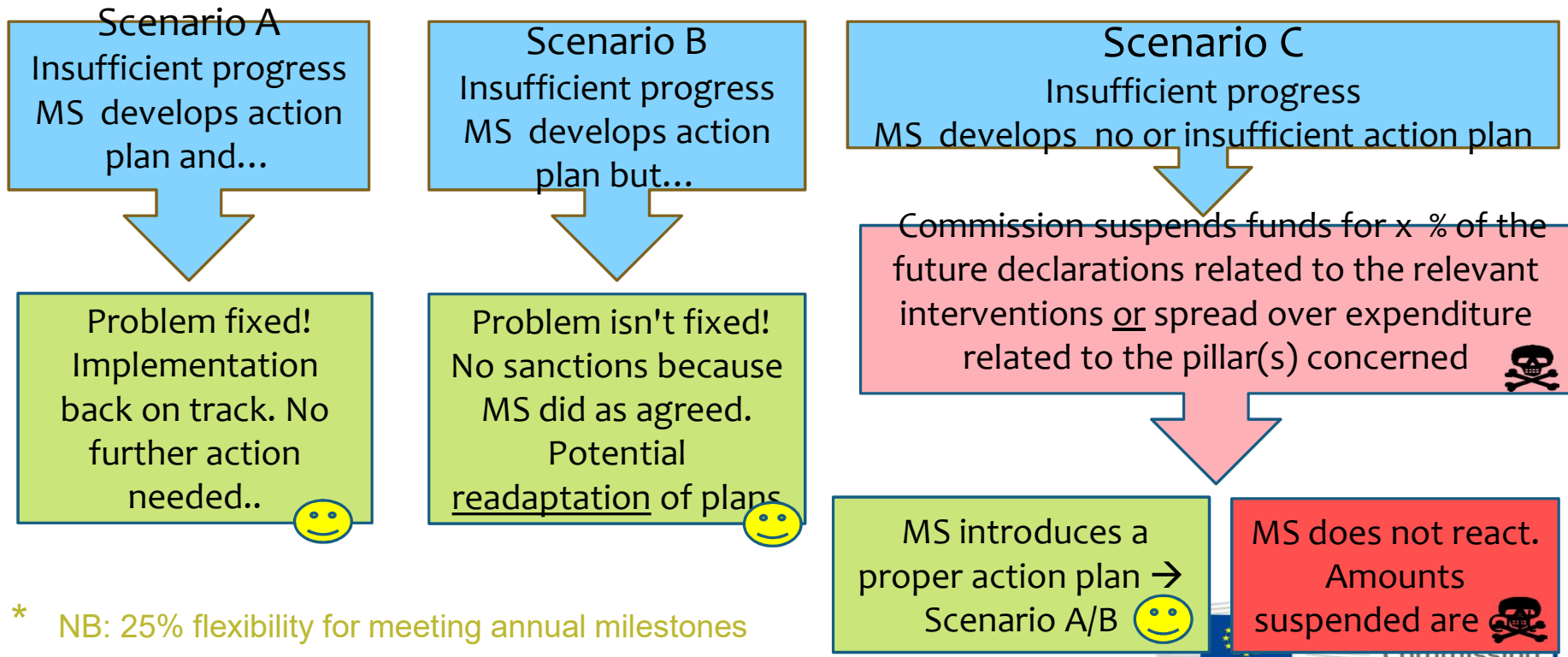
- Objectives and targets for their local development strategy
- Monitor progress towards the achievement of objectives of the strategy
- Provide to the MA the information necessary for M&E of the CAP Plan
- Evaluate the implementation of the **strategy**

**Thank you!**





# WHAT HAPPENS IF MS ARE OFF TARGETS/MILESTONES\*?



\* NB: 25% flexibility for meeting annual milestones